

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	196.0	222.0	239.0
On Roll Special Ed Full-Time	47.0	53.0	51.0
On Roll Subtotal	243.0	275.0	290.0
In Private School Placements	1.0	2.0	4.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	1.0		0.0
Received	11.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,934,817	5,033,513	5,367,795
	Total Tuition	10-1300	47,105	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	6,331	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,017	1,000	1,000
	Total Revenues from Local Sources		4,989,270	5,035,513	5,369,795
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,903	44,903	44,903
	Extraordinary Aid	10-3131	111	0	0
	Categorical Special Education Aid	10-3132	197,985	197,985	197,985
	Equalization Aid	10-3176	750,879	750,879	807,239
	Categorical Security Aid	10-3177	30,047	30,047	30,047
	Adjustment Aid	10-3178	369,333	217,227	217,227
	Other State Aids	10-3XXX	650	0	0
	Total Revenues from State Sources		1,393,908	1,241,041	1,297,401
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	791,574	799,516
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	725,000	350,000
	Actual Revenues (Over)/Under Expenditures		-61,109	0	0
General Fund Revenues	Total Operating Budget		6,322,069	7,793,128	7,816,712
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	41,709	0	0
	Other Revenue from Local Sources	20-1XXX	15,000	7,400	0
	Total Revenues from Local Sources	20-1XXX	56,709	7,400	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	579,984	577,290
	Total Revenues from State Sources		0	579,984	577,290
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,740	30,925	15,000
	Title II	20-4451-4455	5,543	5,870	2,500
	Title IV	20-4471-4474	10,000	10,000	5,000
	ARP-IDEA Preschool	20-4409	0	845	0
	ARP-IDEA Basic	20-4419	0	9,918	0
	IDEA Part B (Handicapped)	20-4420-4429	81,240	75,054	37,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	248,552	0
	CARES Act Education Stabilization Fund	20-4530	25,993	2,483	0
	CARES-Digital Divide Grant	20-4531	19,250	0	0
	Coronavirus Relief Fund (CRF)	20-4532	12,987	0	0
	CRRSA Act-ESSER II	20-4534	0	110,594	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources			188,753	739,241
Special Revenue Fund Revenues	Total Grants and Entitlements		243,776	1,326,625	636,790
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	223,000	224,400	167,144
	Total Revenues from Local Sources		223,000	224,400	167,144
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	86,104
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		223,000	224,400	253,248
Debt Service Fund Revenues	Total Repayment of Debt		223,000	224,400	253,248
All Fund Revenues	Total Revenues/Sources		6,788,845	9,344,153	8,706,750
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,788,845	9,344,153	8,706,750

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,892,699	1,873,794	1,901,316
	Special Education-Instruction	11-2XX-100-XXX	480,951	546,532	538,073
	Basic Skills/Remedial-Instruction	11-230-100-XXX	166,304	188,963	225,628
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,696	32,500	32,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,210	23,500	23,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	81,571	167,180	370,386
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,007	33,698	33,409
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,315	100,201	98,102
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	99,272	153,384	157,112
	Undistributed Expenditures-Guidance	11-000-218-XXX	90,066	97,901	86,488
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	237,059	354,265	327,767
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	33,332	35,238	35,225
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,865	12,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	277,053	302,241	292,384
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	75,936	37,917	84,193
	Undistributed Expenditures-Central Services	11-000-251-XXX	86,148	94,172	88,101
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	545,438	653,175	721,389
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	154,129	295,710	414,704
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,020,864	1,380,627	1,453,292
	Total Undistributed Expenditures		2,827,055	3,717,709	4,174,552
General Fund Current Expenses	Total General Current Expense		5,388,915	6,382,998	6,895,569
Capital Outlay	Equipment	12-XXX-XXX-730	53,253	14,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	271,082	749,130	374,130
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		324,335	764,130	375,130

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	608,819	646,000	546,013
	General Fund Grand Total		6,322,069	7,793,128	7,816,712
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,000	7,400	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	380,913	313,637
	Support Services	20-218-200-XXX	0	189,259	160,923
	Facility Acquisition and Construction Services	20-218-400-XXX	0	9,812	102,730
	Total Preschool Education Aid	20-218-XXX-XXX	0	579,984	577,290
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	579,984	577,290
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,740	30,925	15,000
	Title II	20-XXX-XXX-XXX	5,543	5,870	2,500
	Title IV	20-XXX-XXX-XXX	10,000	10,000	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	81,240	75,054	37,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	9,918	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	845	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,993	2,483	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	19,250	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	12,987	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	110,594	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	248,552	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Special Revenue Fund Expenses	Total Federal Projects	20-XXX-XXX-XXX	188,753	739,241
	Total Special Revenue Funds		243,776	1,326,625	636,790

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	223,000	224,400	253,248
	Total Debt Service Funds		223,000	224,400	253,248
All Fund Expenses	Total Expenditures/Appropriations		6,788,845	9,344,153	8,706,750
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,788,845	9,344,153	8,706,750

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	326,109	354,753	353,644	223,753
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,072,017	1,028,474	704,474	355,474
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,284,082	1,360,090	669,625	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	7,384	9,070	9,070	9,070
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,835	\$24,437	\$29,314	\$26,170	\$24,943
Total Classroom Instruction	\$11,817	\$15,307	\$17,538	\$16,059	\$15,041
Classroom-Salaries and Benefits	\$11,168	\$14,082	\$16,499	\$14,915	\$14,209
Classroom-General Supplies and Textbooks	\$449	\$1,072	\$759	\$903	\$615
Classroom-Purchased Services	\$200	\$153	\$279	\$242	\$218
Total Support Services	\$3,042	\$3,429	\$5,042	\$4,508	\$4,188
Support Services-Salaries and Benefits	\$2,690	\$2,809	\$4,262	\$3,816	\$3,563
Total Administrative Costs	\$1,971	\$2,508	\$2,417	\$2,132	\$2,180
Administration Salaries and Benefits	\$1,336	\$1,837	\$1,672	\$1,418	\$1,588
Total Operations and Maintenance of Plant	\$2,637	\$2,988	\$3,852	\$3,101	\$3,186
Operations and Maintenance-Salaries and Benefits	\$1,476	\$1,733	\$2,118	\$1,741	\$1,714
Board Contribution to Food Services	\$66	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$238	\$134	\$362	\$292	\$273
Total Equipment Costs	\$84	\$253	\$0	\$96	\$389
Legal Costs	\$34	\$71	\$49	\$117	\$38
Employee Benefits as a percentage of salaries*	32.52%	30.15%	39.64%	36.67%	35.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group-property, liability & workers' comp insurance	0
	New Jersey School Employee Health Benefits Program- employee medical benefits	0
Municipal/Public Works	Hamburg Boro-road salt, snow plowing and various repair services	0
Purchasing	Hunterdon County Educational Services Commission Pricing System-general & maintenance supplies and repairs	0
	Hardyston Township-gasoline for school vehicles	0
	Alliance for Competitive Energy Services-Electric and natural gas	0
	Alliance for Competitive Telecommunications-long distance telephone services	0
	The Educational Services Commission of NJ Purchasing Cooperative-general, custodial and maintenance supplies	0
	The Morris County Educational Services Commission[Ed-Data Purchasing Cooperative-general, art, p/e and maintenance supplies	0
	The Camden County Educational Services Commission Purchasing Cooperative-Telephone, intercom, clock & door access systems	0
Transportation Services, including Fuel	Hopatcong Boro BOE/Sussex County Regional Transportation Cooperative-Student Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hamburg Boro	(A) General Fund School Levy	5,200,654
	(D) Total School Levy	5,326,398
	(B) Estimated Net Taxable Valuation (as of 02/22/22)	251,121,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	303,309,637
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0710
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1210
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7146
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7561

Employee Contract List for District

Name	Category	Measure
BRIAN BOBROWSKI	Job Title	Other
	Job Title II	B&G SUPERVISOR
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$750
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN BOBROWSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIMBERLY SIGMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	HOLIDAYS	

Employee Contract List for District

Name	Category	Measure
KIMBERLY SIGMAN	Total Allowances Amount	\$19,450
	Total Bonuses Amount	\$21,904
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max of 50 days @ 1/260 of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERT J. BAUMGARTNER	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT J. BAUMGARTNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS & ILL IN FAMILY
	Total Allowances Amount	\$11,096
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in fy 2021-22 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT J. BAUMGARTNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM J. SABO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$64,064
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	

Employee Contract List for District

Name	Category	Measure
WILLIAM J. SABO	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported