

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	217.0	192.0	203.0
On Roll Special Ed Full-Time	55.0	56.0	56.0
On Roll Subtotal	272.0	248.0	259.0
In Private School Placements	1.0	2.0	3.0
Sent to Other Districts Special Ed	1.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,367,795	5,633,845	5,766,220
	Unrestricted Miscellaneous Revenues	10-1XXX	23,690	1,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,260	1,000	1,000
	Total Revenues from Local Sources		5,392,745	5,635,845	5,787,220
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,903	44,903	44,903
	Extraordinary Aid	10-3131	31,533	0	0
	Categorical Special Education Aid	10-3132	197,985	197,985	197,985
	Equalization Aid	10-3176	807,239	857,681	857,681
	Categorical Security Aid	10-3177	30,047	30,047	30,047
	Adjustment Aid	10-3178	217,227	217,227	45,593
	Other State Aids	10-3XXX	1,872	0	0
	Total Revenues from State Sources		1,330,806	1,347,843	1,176,209
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	923,215	1,036,262
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	600,000	0
	Transfers from Other Funds	10-5200	109,000	0	0
	Actual Revenues (Over)/Under Expenditures		255,593	0	0
General Fund Revenues	Total Operating Budget		7,088,144	8,506,903	7,999,691
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	38,993	0	0
	Other Revenue from Local Sources	20-1XXX	3,600	2,000	0
	Total Revenues from Local Sources	20-1XXX	42,593	2,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	108,114	122,706
	Preschool Education Aid	20-3218	562,698	727,550	692,820
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,105	5,974	0
	Other Restricted Entitlements	20-32XX	6,277	0	0
	Total Revenues from State Sources		575,080	841,638	815,526

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,658	42,643	22,000
	Title II	20-4451-4455	6,387	6,585	2,500
	Title IV	20-4471-4474	7,307	12,693	5,000
	IDEA Part B (Handicapped)	20-4420-4429	81,137	85,033	82,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,503	40,497	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,268	13,841	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,050	4,450	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,086	18,196	0
	ARP-ESSER	20-4540	242,645	5,907	0
	CRRSA Act-ESSER II	20-4534	90,759	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,633	0	0
	Other	20-4XXX	0	38,000	0
	CRRSA Act-Mental Health Grant	20-4536	19,109	0	0
	Total Revenues from Federal Sources			571,542	267,845
Special Revenue Fund Revenues	Total Grants and Entitlements		1,180,896	1,111,483	927,026
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,720	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	167,144	160,881	157,963
	Total Revenues from Local Sources		167,144	160,881	157,963
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	86,104	87,057	85,867
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,112	8,720
	Total Local Repayment of Debt		261,968	256,050	252,550
	Actual Revenues (Over)/Under Expenditures		-8,720	0	0
Debt Service Fund Revenues	Total Repayment of Debt		253,248	256,050	252,550
All Fund Revenues	Total Revenues/Sources		8,522,288	9,874,436	9,179,267
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,522,288	9,874,436	9,179,267

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,770,794	1,861,398	1,904,893
	Special Education-Instruction	11-2XX-100-XXX	616,785	845,235	786,811
	Basic Skills/Remedial-Instruction	11-230-100-XXX	240,280	263,060	260,984
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,345	37,500	37,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,226	25,500	25,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	164,887	315,628	319,081
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,295	45,186	45,328
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,261	119,374	102,183
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,010	202,958	203,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	82,123	100,639	94,467
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	310,265	324,373	316,405
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,911	35,559	36,469
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,865	12,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	291,925	342,273	324,897
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	57,798	85,842	69,528
	Undistributed Expenditures-Central Services	11-000-251-XXX	94,658	136,088	132,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	787,978	747,130	772,830
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	232,182	379,566	330,803
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,035,542	1,605,594	1,698,194
	Total Undistributed Expenditures		3,379,700	4,452,210	4,457,881
General Fund Current Expenses	Total General Current Expense		6,063,130	7,484,903	7,473,569
Capital Outlay	Equipment	12-XXX-XXX-730	31,101	9,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	403,528	624,130	24,130
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		434,629	634,130	25,130

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	590,385	387,870	500,992
	General Fund Grand Total		7,088,144	8,506,903	7,999,691
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,600	2,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	310,475	375,057	316,668
	Support Services	20-218-200-XXX	171,671	267,400	356,217
	Facility Acquisition and Construction Services	20-218-400-XXX	80,552	193,207	142,641
	Total Preschool Education Aid	20-218-XXX-XXX	562,698	835,664	815,526
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,105	5,974	0
	Other	20-XXX-XXX-XXX	6,277	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	575,080	841,638	815,526
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,658	42,643	22,000
	Title II	20-XXX-XXX-XXX	6,387	6,585	2,500
	Title IV	20-XXX-XXX-XXX	7,307	12,693	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	81,137	85,033	82,000
	Other	20-XXX-XXX-XXX	0	38,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	90,759	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,633	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,109	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	242,645	5,907	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,503	40,497	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,268	13,841	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,050	4,450	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,086	18,196	0
	Total Federal Projects	20-XXX-XXX-XXX	571,542	267,845	111,500
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,180,896	1,111,483

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	253,248	256,050	252,550
	Total Debt Service Funds		253,248	256,050	252,550
All Fund Expenses	Total Expenditures/Appropriations		8,522,288	9,874,436	9,179,267
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,522,288	9,874,436	9,179,267

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,212,111	801,425	383,405	250,000
	Repayment of Debt	8,112	16,832	8,720	0
Restricted for General Operating Budget	Capital Reserve	988,798	910,659	311,659	312,659
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,074,820	1,308,052	902,857	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,178	23,497	23,497	23,497
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,872	\$25,546	\$28,728	\$31,626	\$30,474
Total Classroom Instruction	\$13,905	\$15,132	\$17,425	\$19,149	\$18,339
Classroom-Salaries and Benefits	\$12,816	\$14,266	\$16,556	\$18,120	\$17,401
Classroom-General Supplies and Textbooks	\$936	\$668	\$598	\$652	\$558
Classroom-Purchased Services	\$153	\$198	\$271	\$377	\$380
Total Support Services	\$3,754	\$4,272	\$4,873	\$5,380	\$5,277
Support Services-Salaries and Benefits	\$3,366	\$3,729	\$4,245	\$3,895	\$3,789
Total Administrative Costs	\$1,799	\$2,155	\$2,516	\$2,913	\$2,698
Administration Salaries and Benefits	\$1,241	\$1,508	\$1,762	\$1,888	\$1,920
Total Operations and Maintenance of Plant	\$3,094	\$3,647	\$3,502	\$3,729	\$3,734
Operations and Maintenance-Salaries and Benefits	\$1,648	\$1,819	\$1,914	\$2,027	\$2,043
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$277	\$316	\$339	\$331
Total Equipment Costs	\$118	\$464	\$783	\$860	\$580
Legal Costs	\$40	\$42	\$59	\$187	\$41
Employee Benefits as a percentage of salaries*	23.66%	25.77%	37.88%	37.23%	40.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group-property, liability & w/c insurance.	0
	New Jersey School Employee Health Benefit Program-employee medical insurance benefits.	0
Municipal/Public Works	Hamburg Boro-road salt, snow plowing and various repair services.	0
Purchasing	Hunterdon County Educational Services Commission Pricing System-general, maintenance supplies and misc. repairs.	0
	Hardyston Township-gasoline for school vehicles	0
	Alliance for Competitive Energy Services-Electric & Natural gas.	0
	Alliance for Competitive Communications-Long distance telephone services	0
	The Educational Services Commission of NJ Purchasing Cooperative-general, custodial,maintenance supplies & misc. repair services.	0
	The Morris County Educational Services Commission/Ed-Data Purchasing Cooperative-general, art, p/e and maintenance supplies.	0
Transportation Services, including Fuel	Hopatcong Boro BOE/Sussex County Regional Transportation Cooperative-Student Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hamburg Boro	(A) General Fund School Levy	5,766,220
	(D) Total School Levy	5,864,404
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	253,654,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	370,948,815
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2733
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3120
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5545
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5809

Employee Contract List for District

Name	Category	Measure
BRIAN BOBROWSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G SUPERVISOR
	Base Annual Salary Amount	\$83,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN BOBROWSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIMBERLY SIGMAN	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$152,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
KIMBERLY SIGMAN	Total Allowances Amount	\$19,450
	Total Bonuses Amount	\$22,790
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	max as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 50 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERT J. BAUMGARTNER	Job Title	Vice Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$102,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT J. BAUMGARTNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$14,760
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT J. BAUMGARTNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM J. SABO	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$83,980
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	104
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a	

Employee Contract List for District

Name	Category	Measure
WILLIAM J. SABO	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	interim @ \$85/hr at 19+/- hours per week
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported